G. R. S. 58
Previous references.

File No. 4 of 1903-04
Serial Nos. 6 & 11

190 .
(Local Boards)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 6 & 11 { Coll. Gen. B 8 : 1-2

Part B. for

SUBJECT.

Supplemental Budget Estimates of the Dumka District Board for 1903-04.

GPB ..8,000—7-4-07

Ramsea.

Consolidated Budget Estimates of Receipts and Expenditure under Distr

	Details of Receipts	Budget Estimates for 1903-04 as already sanctioned.	Revised Budget Estimates for 1903-04		Remarks
			As proposed.	As sanctioned.	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds ...	68,700	68,700	68700	
II	Sale of stray cattle	1,200	1,200	1200	
III	Fines for cattle trespass & fees recovered from owners of impounded cattle	3,500	3,500	3500	
IV	Ferry collections	"	"	"	
V	Tolls	"	"	"	
VI	Fees from 3rd class Travellers' Bungalows ...	250	250	250	
VII	Contributions				
VIII	Grants in-aid				
IX	Miscellaneous—	1,500	1,500	1500	
	(1)				
	(2)				
	(3)				
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				
	Total Annual Income ...	75,150	75,150	75,150	⊗ Increase of Rs 15780 is due to actual balance as per Comptroller's accounts (Final) for 1902-03 having been adopted in the present budget.
	Opening Balance ...	30,582	46,362	46,362	
	Total including Balance ...	105,732	1,21,512	1,21,512	

Dy 22/4/04

Funds of the Sumtur Local Fund Circle for ~~189~~ 1903-04.

	Expenditure	Budget Estimates for 1903-04 as already sanctioned	Revised Budget estimates for 1903-04. As proposed.	Revised Budget estimates for 1903-04. As sanctioned.	Remarks
	A—Public Works to be executed by P. W. D.				
I	Original works	17,000	17,000	17000	(1) Increase of Rs 500 is on account of the special repairs of roads damaged by heavy rains in Septr: & Octr: 1903.
I	Repairs	31,405	31,905 (1)	31905	
I	Establishment	8,471	8,559 (2)	8559	(2) Increase of Rs 88 is on account of the usual percentage of establishment charges to be incurred on (1)
V	Tools and Plant ... — ...	247	247	247	
V	Reserve				(3) Increase of Rs 88 is the result of increases in items 1 & 2.
	Total Public Works to be executed by P. W. D.	57,123	57,711 (3)	57,711	
	B—Public Works to be executed by Rev. Dept.				(4) Increase of Rs 280 is due to the corresponding increase of establishment charges @ 10 per cent on the cost of incomplete works.
I	Original works	4,400	4,400	4400	
II	Repairs	3,000	3,000	3000	
II	Establishment	740	1,023 (4)	1023	
V	Tools and Plant	90	90	90	
V	~~Reserve~~ Incomplete works ...		2,838 (5)	2838	(5) Increase of Rs 2838 is on account of incomplete works of previous year.
	Total Public Works to be executed by Rev. Dept.	8,230	11,351 (6)	11,351	
	C—Civil Charges.				(6) Increase of Rs 3121 is the result of increases in items (4) & (5)
I	Establishment	1529	1,529	1529	
II	Medical scholarships	700	0 (7)	0	(7) Decrease of Rs 700 is due to omission of provision on account of scholarship as per Govt: Pro: No 4.37 Dy 27 July 03.
II	Hospitals and Dispensaries	5776	5776	5776	
IV	Midwives	2,680	2,680	2680	
V	Sweepers for 3rd class Travellers' Bungalows, Musafirkhanas and Chattrams	3,580	3,760 (8)	3760	(8) Increase of Rs 180 is on account of the pay of the caretakers of the Travellers Bungalow at Marathur and Shuligarpet and that of the Musafirkhana at Sumtur.
VI	Conservancy and sanitary charges	1,655	1,655	1655	
VII	Vaccination	137	137	137	
IX	Contributions	1,985	1,985	1985	
X	Miscellaneous—				
	(1)				
	(2) Commission to pound keepers	1,000	1,000	1000	
	(3) Cost of feeding impounded cattle	1,000	1,000	1000	
	(4) Destruction of Cows for snakes	200	200	200	
	(5) Travelling allowances to members of the Board.	500	500	500	
	(6) Pensions	100	100	100	
	(7)				
	(8)				
	(9)				
	(10) Other items	500	500	500	(9) Decrease of Rs 520 is the a decrease of Rs 700 in item an increase of Rs 180 in ite
	Total Civil Charges	21,342	20,822	20,822 (9)	
	Grand Total of Expenditure	86,695	89,884	89,884 (10)	(10) Increase of Rs 3189 is th of a gross increase of Rs 370 items 3 & 6 and of a gross decr in item 9.
	Closing Balance	19,037	31,628	31,628 (11)	(11) Increase of Rs 12591 is the re increase of Rs 15480 under receipts & expenditure.
	Grand Total	1,05,732	1,21,512	1,21,512	

B

Submitted to His Highness.

The revised budget
of the Finance Debt Board
for 1902. 4 is hereby sanctioned

3.V.04

~~Serial 6~~

Serial 6

✓ L 22-03

1903 [illegible] 8 APR 1901

From

L. Doraiswami Iyer Esquire
Deputy Consulting Engineer &
President District Jd. Board
Tanjore Division

To

L. Ananta Rama Rao Esq., B.A.;
Offg. Secretary General and Revenue
Department

Dated

Despatched myp. one Government
6-th April 04

Received 7

General No. 500
No.

Enclosure No. 3

I do the honor to forward herewith the revised Divisional Famine Budget Estimates of the Tanjore Circle for 1903-04, together with an explanatory memo. and to request that early sanction of Government may be obtained to the same.

K P Ramachandra Rao.
for President D. I. Board
Tanjore Division

Figures checked 13/4/04 KRR

L 7

RR Cnt ref: RR to Revenue 11/4/04
Closing balance known from
the Consolidated abstract for 14 pp. 4.
for 71-04. KRR 16/4/04 KRR

L. F. 42A.]

Revised
Consolidated Budget Estimates of Receipts and Expenditure under District

RECEIPTS.	Actuals for 189 — 1902-1903	Sanctioned estimate for 189 — 1703-04	Revised Estimate for 189 — 1903-04 as proposed	Remarks.
~~One Anna Cess on Land Revenue~~				
I. 76 per cent of ditto creditable to District Funds ...	67702 4 6	68700	68700	
II. Sale of stray cattle	978 . 6	1200	1200	
III. Fines for cattle trespass	2872 11 6			
IV. ~~Ferry collections~~ Fees recovered from owners of impounded cattle	400 - 3	3500	3500	
V. ~~Tolls~~ Ferry Collections	" " "	"	"	
VI Tolls	" " "			
VII Fees from 3rd class Travellers' Bungalows ...	229 3 .	250	250	
VIII Private contributions	75 6 .			
~~IX~~ ~~VIII~~. Grants-in-aid	" " "			
~~X~~ ~~IX~~. Miscellaneous—		1500	1500	
(1)				
(2)				
(3)				
(4)				
(5) Sale of manure	12 10 6			
(7) Rents from Musafer Khanas	6 13 10			
(8) Inspection lodge charges covered by D. P. W.				
(10) Fines under village Sanitation rules	25 13 10			
(7) ~~Other items~~				
(12) Refunds	15 3 7			
(13) Other items	245 - 3			
	72563 3 9			
Total Income.....	72578 5 8	75150	75150	
Opening Balance.....	43117 5 5	30582	46362	
Grand Total.....	115695 10 5	105732	121512	

Tuesday
6th April 04

nds of the Local Fund Circle of Tumkur District for the year ~~189~~ 1903 - 1904

EXPENDITURE.	Actuals for ~~189~~ 1902-1903	Sanctioned estimate for ~~189~~ — 1903-04	Estimate for ~~189~~ — 1903-04 as proposed	Remarks.
A. Public works to be executed by D. P. W.—				
I. Original (*vide* Enclosure B)	11496 9 8	17000	17000	
II. Repairs (*vide* Enclosure C)	32001 5 -	31405	31905	
III. Establishments	7612 2 2	8471	8559	
IV. Tools and Plant	217 7 10	247	247	
V. Reserve				
Total A.....	51327 8 8	57123	57711	
B. Public works to be executed by Revenue Officers—				
I. Original (*vide* Enclosure B)	3077 8 6	4400	4400	
II. Repairs (*vide* Enclosure C)	1771 11 8	3000	3000	
III. Establishments	357 7 3	740	1023	
IV. Tools and Plant	" " "	90	90	
V. Reserve for incomplete works ...	" " "	"	2838	
Total B.....	5206 11 5	8230	11351	
C. Civil Charges—				
I. Office establishments	1225 4 4	1529	1529	
II. Medical, scholarships	" " "	700	"	* Omitted as per G.O. No. G 394 dated 27th July 1903 communicated
III. Hospitals and dispensaries	4715 6 3	5776	5776	
IV. Midwives	2229 13 10	2680	2680	
V. Sweepers and caretakers for 3rd class Travellers' Bungalows and Musafarkhanas, &c.	2314 2 -	3580	3760	
VI. Conservancy and Sanitary Charges	270 14 3	1655	1655	
VII. Vaccination	98 - 9	137	137	
VIII. Refunds	8 14 -	"	"	
IX. Contribution	636 - -	1985	1985	
X. Miscellaneous—				
(1) Repairs to cattle pounds	" " -	-	-	
(2) Commission to pound-keepers	739 8 1	1000	1000	
(3) Cost of feeding impounded cattle ...	332 - 10	1000	1000	
(4) Destruction of cover for snakes	- - -	200	200	
(5) Travelling allowances to Members of the Board.	219 8 -	500	500	
(6) Pensions	10 - -	100	100	
(7)	- - -	-	-	
(8) Other items	- 7 8	500	500	
Total C...	12800			
	~~12799~~ 8	21342	20822	
Total A, B and C...	69333 4 7	86695	89884	
Closing Balance...	46362 6 4	19037	31628	
Grand Total...	115695 10 5	105,732	121512	

B. B. Thomas Rao
Deputy Commissioner, & Chairman
Tumkur District.

vsore.—2-9-98.—302.

Extract from para 10 of the Proceedings of the meeting of the District Board of the Trichinopoly District held 5th February 1904.

× × × ×

10. Read docket-No 86 dated 4th February 1904, from the Executive Engineer requesting that a sum of Rs 500/- be placed at his disposal for special repairs of roads damaged by the heavy rain that fell in September and October 1903.

Resolved that the required sum be transferred from Public works carried out by Revenue Officers to works carried out by Public Works Department.

Sd/ Mrs. Narayana Iyer
President-D.B.J.

"Copy"

B.B. Iyer
for President-D.B.J.

Serial 11

Read:-

A Docket No.500 dated the 6th April 1904 from the President of the District Board, Tumkur, submitting the revised District Fund Budgets Estimates for the year 1903-04.

---:0:---

Subd to the 1st Councillor (Council Matter.) 25/4/04

1168/5-4

ORDER THEREON NO 4374-77 & L.F.4-03. dated BANGALORE 17/5/04.

The variations are chiefly under Opening balance & Public Works - may be sanctioned - 26/4/04

Circulate for disposal by circulation 26/4/04

28/4/1904

The variations proposed under the main heads are as shown below:-

	As already sanctd.	As proposed.	Increase or Decrease
(1) Opening balance.....	30,562	46,362	+15,780
Expenditure.			
(A) Public Works.....	57,123	57,711	+588
(B) Do Do	8,230	11,351	+3,121
(C) Civil charges.....	21,342	20,822	-520
		Net increase	3,189.

In S. Cy Civil & P. Tumkur Distt.

Receipts.

2. Opening balance. The actual balance on the 1st July 1903 as per Comptroller's final accounts for 1902-3 is entered under this head in lieu of the approximate one adopted in the original Budget. This accounts for the increase.

Expenditure.

3. The increase under A Public Works

Works" is due to the provision made for the special repairs of roads damaged by the heavy rains that fell in september and October 1903, while the increase under "B Public Works" represents the cost of incomplete works (2838), establishment charges being included in both cases.

C.Civil charges.

4. II Medical scholarships. The present budget omits the usual provisior under this head as under Govt Pro. No. G394 dated 27th July 1903, the charge is debitable to the Medical Budget.

5.V Sweepers for Third class Travellers Bungalows and Musafirkhanas. Under this head an increase of Rs.180 is proposed to meet the cost of the pay of the caretakers of the Travellers Bungalows at Mavatur and Huliyardurga and that of the Musafirkhana at Tumkur. It is observed that while the conversion of the Inspection Lodge into a Third class Travellers Bungalow at Mavatur has been snctioned by Government (Vide Notification No.1718/L.F 69-97 dated 7th November 1903), the question of converting the old travellers Bungalow at Tumkur into a Musafirkhana is still under correspondence and that establishments for the up-keep of these buildings do not appear to have been sanctioned nor is it clear when the Bungalow at Huliyar

durga